

2024 Annual Report: Rockland Community Electricity Aggregation

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Community - Community Electricity” drop down on the homepage. Rockland-ma.gov/492/Community-Electricity-Aggregation-Progra
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Rockland-cea.com/
Social media accounts	Municipality issued social media posts with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Announcement to local/regional media	Municipality issued a press release with a link to the program access for renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Physical Mailing	Municipality mailed opt out letters with program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Doug Lapp, dlapp@rockland-ma.gov , 781-871-1874 x 1005	Good Energy, L.P.	Dynegy, Direct Energy
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Doug Lapp, dlapp@rockland-ma.gov , 781-871-1874 x 1005	Rachel Ferdinand, Support_MA@goodenergy.com , (844) 243-8424	Dynegy Support, desCustCare@dynegy.com , (866) 220-5696 Direct Energy Support, aggregationsupport@directenergy.com , (866) 968-8065

**Equitable Treatment of Customer Classes
 Attachment IV.B.1.c**

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

Procurement of Supply	
Procurement Steps	Timeline
Issue RFQs/RFPs	April 22, 2024
Negotiate ESA	April 22 - May 15, 2024
Evaluate Bids and Execute ESA	April 22 - May 15, 2024

**Opt-Out Notification
Attachment IV.B.6.a**

Representative Opt-Out Notification						
		Municipal Aggregation Products			Basic Service	
		Rockland Basic (Optional)	Rockland Local Green (Default)	Rockland 100% Local Green (Optional)	November 2023 through July 2024	Aug 2024 through October 2024
Price (in \$/kWh)		\$0.10809/kWh	\$0.11164/kWh	\$0.14359/kWh	\$0.18213/kWh	\$0.16055/kWh
Renewable Energy Content in 2024 (% of total)						
Required		62%	62%	62%	62%	62%
Voluntary	RPS Class I	0%	10%	100%	0%	0%
Total		62%	72%	162%	62%	62%
Supplier Name		Dynegy			National Grid	National Grid
Effective Dates		December 2021 until December 2024			Nov. 1, 2023- Jul. 30, 2024	Aug. 1 - Oct. 31, 2024

**Attachment IV.B.6.b
 Notification of Product Change**

Notification of Product Change: Rockland Basic			
		Optional Product	
		Old	Current/New
		Rockland Basic	Rockland Basic
Price (in \$/kWh)		\$0.10809/kWh	\$0.13870/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	0%	0%
TOTAL		62%	62%
Supplier Name		Dynegy	Direct Energy
Effective Dates		December 2021 until December 2024	December 2024 until December 2027

Notification of Product Change: Rockland Local Green			
		Default Product	
		Old	Current/New
		Rockland Local Green	Rockland Local Green
Price (in \$/kWh)		\$0.11164/kWh	\$0.14289/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	10%	10%
TOTAL		72%	72%
Supplier Name		Dynegy	Direct Energy
Effective Dates		December 2021 until December 2024	December 2024 until December 2027

Notification of Product Change: Rockland 100% Local Green			
		Optional Product	
		Old	Current/New
		Rockland 100% Local Green	Rockland 100% Local Green
Price (in \$/kWh)		\$0.14359/kWh	\$0.15193/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	100%	38%
TOTAL		162%	100%
Supplier Name		Dynegy	Direct Energy
Effective Dates		December 2021 until December 2024	December 2024 until December 2027

**Annual Product Information
Attachment IV.B.7.b.i**

Annual Product Information: January 2024 until December 2024							
		Rockland Basic (Optional)	Rockland Local Green (Default)	Rockland 100% Local Green (Optional)			
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.10709/kWh	\$0.11064/kWh	\$0.14259/kWh			
Adders	Consultant Services	\$0.001/kWh	\$0.001/kWh	\$0.001/kWh			
TOTAL		\$0.10809/kWh	\$0.11164/kWh	\$0.14359/kWh			
Renewable Energy Content (in % of total)							
Required		62%	62%	62%			
Voluntary	RPS Class I	0%	10%	100%			
TOTAL		62%	72%	162%			
Participants							
		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		876	5,444,215	3,678	22,620,335	15	75,462
Low-Income		99	653,267	233	1,591,328	1	12,354
Small Commercial & Industrial		114	1,363,294	482	4,652,738	0	0
Large Commercial & Industrial		10	4,825,759	28	6,509,188	0	0
TOTAL		1,099	12,286,535	4,421	35,373,589	16	87,816
Supplier Name		Dynergy		Dynergy		Dynergy	
Effective Dates		December 2021 until December 2024		December 2021 until December 2024		December 2021 until December 2024	

Annual Product Information: December 2024							
		Rockland Basic (Optional)	Rockland Local Green (Default)	Rockland 100% Local Green (Optional)			
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.13770/kWh	\$0.14189/kWh	\$0.15093/kWh			
Adders	Consultant Services	\$0.001/kWh	\$0.001/kWh	\$0.001/kWh			
Total		\$0.13870/kWh	\$0.14289/kWh	\$0.15193/kWh			
Renewable Energy Content (in % of total)							
Required		62%	62%	62%			
Voluntary	RPS Class I	0%	10%	38%			
TOTAL		62%	72%	100%			
Participants							
Participants		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		840	492,257	3,452	2,000,309	12	5,596
Low-Income		92	56,563	227	137,289	1	1,158
Small Commercial & Industrial		113	112,254	426	366,428	0	0
Large Commercial & Industrial		10	429,091	23	489,745	0	0
TOTAL		1,055	1,090,165	4,128	2,993,771	13	6,754
Supplier Name		Direct Energy		Direct Energy		Direct Energy	
Effective Dates		December 2024 until December 2027		December 2024 until December 2027		December 2024 until December 2027	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$ 5,817,942
Consultant Services	\$ 51,839

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information		
Category of Renewable Energy	MWh	Mechanism
RPS Class I	3,927	NEPOOL GIS